



New Orleans Recreation Development Commission (NORDC)

Capital Projects Monthly Report

11/04/13

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

NORD Capital Program

- The NORD portfolio of projects currently represents 60% of the Mayor's Priority Project Program

Phase	Number of Projects	Budget
Pre-Design	2	\$ 5,816,379
Design	4	\$ 6,618,885
Bid & Award	4	\$ 20,863,901
Construction	7	\$ 32,008,856
Complete	57	\$ 54,663,244
	74	\$ 119,971,266

NORD Priority Projects Complete (57)

	Project Name	Completed
1	Richard Lee Playground Master Plan	Q3-2013
2	Joe Brown Park Enhancements (East Side)	Q3-2013
3	Norwood Thompson Phase 2 - Park Enhancements	Q2-2013
4	St. Roch Park	Q2-2013
5	Village de L'Est Playground Phase I - Demo & Site Prep	Q2-2013
6	Lyons Center	Q2-2013
7	Treme Center	Q1-2013
8	Joe Brown Park Lighting, Ball Fields, Shelters	Q1-2013
9	NORD High Mast Lighting - Bodenger Playground	Q1-2013
10	Behrman Park Phase II - Gym	Q4-2012
11	Joe Brown Center	Q4-2012
12	Oliver Bush Playground	Q3-2012
13	Carrollton Hollygrove Senior Center Demolition	Q3-2012
14	Wesley Barrow Stadium	Q3-2012
15	Pontchartrain Park Enhancements	Q3-2012
16	Sam Bonart Playground & Pool Facilities Repairs	Q2-2012
17	NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds)	Q2-2012
18	Comiskey Park	Q2-2012
19	Kingswood Playground	Q1-2012

Complete Projects Cont.

	Project Name	Completed
20	Norwood Thompson Phase 1 B - Restrooms	Q1-2012
21	Norwood Thompson Phase 1 C - Park Repairs	Q1-2012
22	Behrman Soccer Complex Phase I	Q1-2012
23	Comiskey Playground	Q1-2012
24	NORD High Mast Lighting - Bodenger Playground Lighting Demolition	Q1-2012
25	Gert Town Pool Demolition	Q4-2011
26	Pontchartrain Park and Lights	Q4-2011
27	NORD High Mast Lighting - Harris Playground	Q4-2011
28	Norwood Thompson Phase 1 A - High Mast Lighting	Q4-2011
29	Behrman Park Phase I - Football Stadium Repairs	Q4-2011
30	NORD High Mast Lighting - Norman Playground	Q4-2011
31	Joe Brown Park Grinder Pump Station	Q4-2011
32	Behrman Park Enhancements	Q3-2011
33	Cut Off Center	Q3-2011
34	Sam Bonart Plaground (Equipment)	Q3-2011
35	Harrell Stadium, Center, & Pool	Q2-2011
36	Behrman Pool Repairs - Phase I	Q2-2011
37	Taylor Pool Repairs	Q2-2011

Complete Projects Cont.

	Project Name	Completed
38	Joe Brown Indoor Pool	Q2-2011
39	A.L. Davis Pool Repairs	Q2-2011
40	Lyons Pool Repairs	Q2-2011
41	St. Bernard Pool Repairs	Q2-2011
42	Stallings Gentilly Pool Repairs	Q2-2011
43	Whitney Young Pool Repairs	Q2-2011
44	Lemann Pool Repairs	Q2-2011
45	Sam Bonart Pool Repairs	Q2-2011
46	Sampson Pool Repairs	Q2-2011
47	Digby Park	Q2-2011
48	NORD High Mast Lighting - Di Benedetto Playground	Q2-2011
49	NORD High Mast Lighting - Digby Playground	Q2-2011
50	NORD High Mast Lighting - Donsereaux/Harrison Playground	Q2-2011
51	NORD High Mast Lighting - Hunter's Field	Q2-2011
52	St. James Playground Equipment Donation	Q1-2011
53	Donnelly Playground Equipment Donation	Q4-2010
54	Easton Playground Equipment Donation	Q4-2010
55	NORD High Mast Lighting Group 1	Q4-2010
56	NORD High Mast Lighting Group 2	Q4-2010
57	NORD High Mast Lighting Group 3	Q4-2010

NORD Priority Projects in Construction (7)

	Project Name	% Complete	Substantial Completion
1	Wisner Playground	89%	Q4-2013
2	Stallings St. Claude Community Center	32%	Q2-2014
3	Sanchez (Copelin-Byrd) Center	3%	Q4-2014
4	Sanchez (Copelin-Byrd) Pool	3%	Q4-2014
5	Di Benedetto	0%	Q1-2014
6	Gernon Brown Gym	0%	Q2-2014
7	Joe Brown Park CDBG Enhancements (West Side)	0%	Q2-2014

Wisner Playground



Stallings St. Claude Community Center



Sanchez (Copelin-Byrd) Center & Pool

NORD Priority Projects in Bid & Award (4)

	Project Name	Bid Receive Date	Anticipated Start	Anticipated Completion
1	Behrman Soccer Complex Phase II	Q1-2014	Q2-2014	Q1-2015
2	Carrollton Hollygrove Senior Center	Q4-2013	Q1-2014	Q4-2014
3	Rosenwald Center Phase I – Gymnasium & Grounds	Q4-2013	Q1-2014	Q1-2015
4	St. Bernard Center	Q4-2013	Q1-2014	Q4-2014

NORD Priority Projects in Design (4)

	Project Name	Design Phase Completion
1	Rosenwald Center Phase II – Pool & Poolhouse	Q4-2013
2	Village de L'Est Playground Phase II	Q4-2013
3	Behrman Pool Repairs - Phase II	Q2-2014
4	Norman Playground	Forward Schedule TBD

NORD Priority Projects in Pre-Design (2)

	Project Name	Pre-Design Phase Completion
1	Hunter's Field Phase II	Q4-2013
2	Gert Town Community Pool	Forward Schedule TBD

NORD Projects to Receive Funding in 2013

	Project Name	Scope
1	Bodenger Playground	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field (Pending receipt of State Capital Outlay Funds and sale of 2013 Bond Funds)
2	Citywide Playground Equipment Replacement	Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds (Pending sale of 2013 Bond Funds)
3	Citywide Resurfacing	Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields (Pending sale of 2013 Bond Funds)
4	Donsereaux/Harrison Playground	Demo concessions building, install water fountain, replace basketball standards, backboards, replace fencing, regrade field, replace tennis courts, and install parking area (Pending receipt of State Capital Outlay Funds)
5	East Shore Playground	Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs (Pending sale of 2013 Bond Funds)
6	George W. Carver Playground	Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, and regrade field (Pending receipt of State Capital Outlay Funds)
7	NORD Administration Building & Warehouse	Build-out of facility for NORD (Pending sale of 2013 Bond Funds)
8	Samuel Square	Demo playground and install new play equipment; re-grade field (Pending receipt of State Capital Outlay Funds)
9	Taylor Playground	Resurface basketball court and replace fencing; install new water fountains; repair lights on basketball perimeter, pavilion, and re-grade field (Pending receipt of State Capital Outlay Funds)